

**Facility Time Reporting
1 April 2022-31 March 2023**

Table 1

Relevant union officials

Total number of employees who were relevant union officials during the relevant period 1 April 2022 - 31 March 2023

Number of employees who were relevant union officials during the relevant period	Full-time equivalent employee number
7 employees	7 FTE

Table 2

Percentage of time spent on facility time

How many of your employees who were relevant union officials during the relevant period spent a) 0%, b) 1%-50%, c) 51% to 99% or d) 100% of their working hours on facility time (includes union activities and duties)?

Percentage of time	Number of employees
0%	6 employees
1-50%	1 employee
51-99%	
100%	

Table 3

Percentage of the pay bill spent on facility time

Provide the figures requested in the first column of the table below to determine the percentage of your total pay bill spent on paying employees who were relevant union officials for the facility time during the reporting period

First Column	Figures
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Provide the total cost of facility time	£284.33
Provide the total pay bill	£31,719,701.81 (including on costs)
Provide the percentage of the total pay bill spent on facility time calculated as (total cost of facility time / total pay bill) x 100	0.000009%

Table 4

Paid trade union activities

As a percentage of total paid facility time hours, how many hours were spent by employees who were relevant union officials during the relevant period on **paid union activities**.

Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period / total paid facility time hours) x 100	0 %
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